

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
Allocations for EEM Projects  
Resolution: FP-02-18  
Action Item

Prepared By:  
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CTC Meeting: August 22, 2002  
Reference No.: 2.5c.(3)

*Original Signed By*  
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ROBERT L. GARCIA  
Chief Financial Officer  
August 1, 2002

**ALLOCATIONS FOR LOCAL ASSISTANCE**  
**ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS**

**RESOLUTION FP-02-18**

**RECOMMENDATION**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution. Requesting funds for FY 2002/03 is contingent on the passing of Budget Act of 2002.

**FINANCIAL RESOLUTION**

Resolved, that \$502,600 be allocated from the Budget Act of 2002, Item 2660-101-0183 for three (3) Environmental Enhancement and Mitigation (EEM) Program projects.

**SUMMARY AND CONCLUSIONS**

This resolution allocates a total of \$502,600 in State funds for three (3) EEM projects included in the approved project list at an estimated cost of \$907,250 including \$404,650 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2002/03 EEM Program was adopted at the July 11-12, 2001 Commission meeting.

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(5) Local Assistance (STIP) Projects</b>				<b>Resolution: FP-02-19</b>
1 \$234,000 Tehama County <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	Paskenta Road Reconstruction project. Near Red Bluff –On Paskenta Road from Live Oak to Reeds Creek. Reconstruct Pavement.  (Supplemental funds of \$234,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)  [Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]	1A7700L (02-2110) RIP / 02-03 \$0 \$0 \$0 \$0 <b>\$234,000</b>	2002-03 101-0042 101-0890 20.30.600.620	\$234,000 -      \$234,000
2 \$65,000 Tehama County <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	Cone Grove Road Bridge Replacement project. Near Red Bluff – Cone Grove Road Bridge at New Creek. Replace bridge.  (STIP funds being used to match federal HBRR funds. Supplemental funds of \$65,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)  (Contributions from other sources: \$1,118,000.)  [Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]	453014L (02-2151) RIP / 02-03 \$0 \$0 \$0 \$0 <b>\$65,000</b>	2002-03 101-0042 101-0890 20.30.600.620	\$65,000 -      \$65,000
3 \$157,000 Tehama County <u>TEHAMA LTC</u> 02-Tehama Senate: 4 Assembly: 2	Luther Road Rehabilitation project. Near Red Bluff – on Luther Road from Paskenta Road to Airport Boulevard. Roadway Rehabilitation.  (Supplemental funds of \$157,000 for CON, to come from Tehama County's unprogrammed share balance. Tehama County Transportation Commission concurs. No change in scope.)  (Contributions from other sources: \$1,000.)  [Concurrent STIP Amendment 02S-008A under Reference No. 2.1a(2)]	454614L (02-2195) RIP / 02-03 \$0 \$0 \$0 \$0 <del>\$191,000</del> <b>\$348,000</b>	2002-03 101-0042 101-0890 20.30.600.621	\$157,000 -      \$157,000

**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				<b>Resolution: FP-02 18</b>
1 \$300,000 East Bay Regional Park District MTC 04-Contra Costa Senate: 7 Assembly: 11	State Route 4 Gap Closure Carquinez Strait Regional Shoreline Hallissy Acquisition project. Northwest Contra Costa County.  Acquisition of 97 acres adjacent to State Route 4 in the Martinez area between I-80 and the Cummings Skyway for public access and recreational purposes.  (Contributions from other sources: \$354,000.)	#12-084 EEM / 02-03  \$300,000	2002-03 101-0183 20.30.207.811 EEM	\$300,000       \$300,000
2 \$54,000 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Jamboree Road Landscaping project. Jamboree Road between, Walnut Avenue to the SCRRA railroad tracks, within the area recently widened as part of Eastern Transportation West Leg project (SR-261).  Modify existing irrigation system to ramp infields & parkway, plant 200-15 gallon trees between Walnut Avenue and the SCRRA railroad tracks to enhance and diminish the effects of increased traffic associated with construction of the West Leg of the Eastern Transportation Corridor (SR-261).  (Contributions from other sources: \$13,500.)	#12-003 EEM / 02-03  \$54,000	2002-03 101-0183 20.30.207.811 EEM	\$54,000       \$54,000
3 \$148,600 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Barranca Parkway Landscaping project. Barranca Parkway between Jeffrey Road and Sand Canyon Avenue.  Install irrigation system with a central controller system, plant 400-15 gallon trees and 100-24" box trees in the parkways, medians and dedicated open space to enhance Barranca Parkway and diminish the effects of the newly constructed 4- lane arterial roadway in the City of Irvine.  (Contributions from other sources: \$37,150.)	#12-004 EEM / 02-03  \$148,600	2002-03 101-0183 20.30.207.811 EEM	\$148,600       \$148,600